



DADOS DE PRODUÇÃO DO ANO 2025

Produto Mineral	U.M	Plano 2025	Janeiro	Fevereiro	Março	Abril	Maio	Junho	Julho	Agosto	Setembro	Outubro	Novembro	Dezembro	Total	Realização (%)
Ouro	kg	1,641	84.96	81.74	106.45	173.75	112.19	234.67	166.35	129.74	108.41	45.25	50.08	55.69	1,349.29	76%
Rubi	cts	4,143,832	214,530.45	292,812.20	219,854.30	354,061.40	623,074.35	267,777.25	716,830.65	396,143.40	424,270.55	580,569.95	252,097.25	755,416.85	5,097,438.60	99%
Agata	kg	907,112				14,000.00	140,000.00		76,500.00	0.00		60,000.00		7,000.00	297,500.00	32%
Agata Refugo	kg			204,650.00				28,000.00	38,500.00	55,000.00		0.00	47,000.00		373,150.00	
Agua marinha	kg	17	0.14		2.50	3.50	4.00	4.00	103.00	0.00		74.00	0.18		191.32	1124%
Agua marinha refugo	kg	13	3,155.00	0.00	5.00	5.00	7.00	2.00		10.00		0.00	2.05		3,186.05	24492%
Amazonite	kg	1,677	6,000.00	2,500.00		13,000.00			87,000.00	56,000.00		6,000.00	77,000.00		247,500.00	10167%
Berilo	kg	9,000	10,670.00			10,826.00	71,000.00	90,000.00	10,022.27	22.27	3,903.00	761.80	4,005.00	45,500.00	246,710.34	2191%
Berilo refugo	kg	813,000	508,300.00	55,350.00	109,000.00	656,300.00	138,500.00	129,500.00	212,065.00	152,500.00	78,000.00	271,100.00	129,400.00		2,440,015.00	284%
Corundo	kg	6,145	20,006.06	2.41	52.77	182.67	29.02		5.62	15.54	0.63	2,000.66	25.55		22,320.92224	363%
Corundo refugo	kg	5,223		500.00		2,800.00		2,600.00	0.00	3,250.00	1,250.00	1,400.00			11,800.00	226%
Fluorite	kg		3,450.00	4,360,000.00	3,624,000.00	6,300,000.00		3,300,000.00	0.00				310,880.00		17,898,330.00	
Durmotierite	kg								0.00						0.00	
Esmeralda	kg	6					0.50	0.50							1.00	17%
Esmeralda refugo	kg														0.00	
Feldspato	kg														0.00	
Granada	kg	9,573	681.09	467.42	135.19		0.03	2,000.00	75.00	3.25	331.85	368.00		71.00	4,132.83	42%
Granada refugo	kg	409,079	2,122.00	36,500.00	2,000.00	12,150.00		1,000.00	18,003.24	5,000.00	33,000.00	8,200.00	17,000.00		134,975.24	29%
Granada hessonite	kg	63,441					130.00		580.00	0.00					710.00	1%
Refugo de Granada Hessonite	kg		5,000.00	17,050.00		555.00	101,530.00	70.00	27,000.00	55,200.00	17,315.00	6,000.00			229,720.00	
Morganite	kg	98	0.96	3.00	3.00		0.00		0.00	0.00			7.00		13.96	7%
Morganite refugo	kg		52.00		10.00	10.00	5.00		0.00	10.00					87.00	
Quartzto diverso	kg	2,948,265	133,064.30	160,703.00	122,434.00	418,747.00	732,850.00	218,681.00	442,350.00	466,020.00	152,950.00	733,650.00	703,900.00	119,500.00	4,404,849.30	121%
Quartzto roseo	kg	767,556	29,000.00	190,000.00	179,000.00	444,600.00	563,650.00	763,500.00	501,500.00	333,000.00	203,000.00	397,000.00	120,000.00	89,000.00	3,813,250.00	470%
Rodonite	kg														0.00	
Rubi refugo	cts														0.00	
Safira	kg	7	0.023	0.00016	0.22		0.00085		0.00	0.00					0.2441	3%
Safira refugo	kg								3.00						3.00	
Safira cabuchao	g														0.00	
Topazio	kg		1.00	50.00	50.00		50.00	50.00							201.00	
Topazio refugo	kg														0.00	
Turmalina Limpa	kg	836	8,572.650			8,832.00			319.83	328.12	11.00000	0.84100	99.97000		18,164.40450	2161%
Turmalina refugo	kg	65,081	1,945.70	550.00	58.00	463.00	20.00	0.50	6,096.71	6,349.24		421.8070	1,904.3850		17,809.3483	24%
Espinel	kg		0.071				1.00						15.00		16.07	
Espondumenio	kg														0.00	
									0.00						0.00000	